

Hillsborough AYSO Annual Budget
Section 2 Area N Region 110
For the 12 months ending July 30, 2016

Revenues	<u>2016 Budget</u>
4005. Registration Fees	\$ 200,000
4006. Refunds	(3,000)
4020. Camp Fees	1000
4959 Other Income	0
Total Revenues	\$ 198,000
Expenditures	
5101. Uniforms Players & Referees	62,000
5111. Field Expenses	\$ 53,000
5431. Coaching/Training Clinics	26,000
5703. Payments to AYSO	21,000
5130. Soccer Equipment Expenses	10,000
7430. Meetings/Conferences	8,000
5274. Awards, Trophies	8,000
5225. Ads/Newletter/Yrbook/Pictures	6,300
5229. Tournament Player Exp	3,000
7535 Postage/Printing	500
Total Expenditures	\$ 197,800
Net Operating Income	<u><u>\$ 200</u></u>